



Date: 12/6/2023
Time: 8:15am

Location:
LBCS Library

Submit Questions/Comments [HERE](#)

President/Chair	Courtney Renick
Vice President/Facilitator	Facilitator: Danielle Duffett
Secretary	Courtney Gross and Ashly Sciara
PTC Board Attendees	Courtney Gross, Alison Davis, Courtney Renick, Danielle Duffett, Paula Valencia, Tina Green, Patty Fletcher, Kristi Coupe
PTC Parent Attendees	Stephanie Carson, Christy Witz, Shauna Newton, Dawn Brown
	Christine Clark, Al Frangione

Auction Update	Christy Witz
Item summary	<ol style="list-style-type: none"> 1. corporate Sponsors 2. Family Tables 3. Donations needed
NO vote needed	<p>Notes:</p> <ul style="list-style-type: none"> -Meeting last week: new food, new band, black jack area! -selling tables now- buy yours today! Regular tickets released in January -to do: grab your family table now (\$1700) or get corporate sponsorship tables (\$3500) -Monday: Truckee house listing goes up- with Sugar Bowl tickets -details located on LBCS website, and link on app -5 Cities Softball registration auction item selling soon -email Christy with any questions: christywitz@yahoo.com

Director's Update

Presenter	Shauna Newton/Teacher Representative
Item Summary	<ol style="list-style-type: none"> 1. School wide updates
NO vote needed	<p>Notes: "Who are we? What makes us mustangs?"</p> <ul style="list-style-type: none"> -Board Mtg: Dec 14th- Board will vote on our land and we will

present on what makes LBCS special. Please join!! Help support us there!

-Teacher Retention: how do we get teachers to stay? Parent support, planning time/collaboration time. Please email Shauna if you have ideas!

Treasurer November Update

Presenter	Tina Green
Item Summary	1. Treasurer Report
No Vote needed	<p>Notes:</p> <ul style="list-style-type: none">-PLEDGE DRIVE: \$7535.12 income so far, goal is \$9000-JOGATHON: brought in \$39,400.80, which exceeded goal of \$35,000!-DINE AND DONATE: \$1410.02 income so far, goal is \$3500. Mooyah last month, Mr Pickles Dec 19-TEACHER FUND ALLOCATION: \$2636.75 spent by teachers, and reimbursed by PTC funds. Total allocation is \$10,000, so we need to get teachers to spend their money. Courtney R to attend 12/11/23 staff meeting to educate teachers on funds available, as well as grant info-Assemblies: \$8736.76 spent of \$12000 budget- but we actually will need more than this to cover our currently planned assemblies. PTC will vote next mtg to increase budget to fill needs.-email LBCSPTCTreasurer@gmail.com if you have any questions

**LBCS PTC
Budget
August 2023 - July 2024**

	Actual	Goal Revenue	Goal Remaining	NOTES
Revenue				
3090-01 Pledge Drive (Income)	7,535.12	9,000.00	1,464.88	
5400-01 Jog-A-Thon Fundraiser (Income)	39,400.80	35,000.00	-4,400.80	*Exceeded Goal for 2023!
5640-01 Dine & Donate	\$ 1,410.02	\$ 3,500.00	\$ 2,089.98	
Total Revenue	\$ 48,345.94	\$ 47,500.00		
Expenditures				
	Actual	Budgeted Expenses	Budget Remaining	
5650-00 DOGS	1,250.00	1,750.00	500.00	
6000-00 Athletics	105.72	1,000.00	894.28	
6100-00 Assemblies	8,736.76	12,000.00	3,263.24	
6150-00 PTC Sponsored Meals				
Ice Cream Social (\$200)	212.93	200.00	-12.93	
New Family Welcome (\$800)	884.35	800.00	-84.35	
Parents and Pastries (\$500)	290.63	500.00	209.37	
6200-00 Facilities & Equipment	2,192.00	5,000.00	2,808.00	
6400-00 Library (Expenses)	2,634.68	3,500.00	865.32	
6500-00 Art	2,535.74	2,500.00	-35.74	*will need to review additional expenses
6550-00 PTC Operations	7,235.92	7,500.00	264.08	
6650-00 Steam	906.79	10,000.00	9,093.21	
6670-00 Spanish Program	14,143.40	40,000.00	25,856.60	
6680-00 Education	218.61	12,000.00	11,781.39	
6700-00 Teacher/Staff/Volunteer Appreciation	1,084.80	7,000.00	5,915.20	
6750-00 Technology	20,720.01	25,000.00	4,279.99	
5100-00 Carnival	878.38	1,000.00	121.62	
5300-00 Fun Night out for Boys (\$3000)	1,660.53	3,000.00	1,339.47	
5400-00 Jog-a-Thon (Expense)	4,974.55	5,000.00	25.45	
Family Dance Expense (\$500)	979.05	500.00	-479.05	*additional revenue made in ticket sales to cover expenses
Teacher Fund Allocation	2,636.75	10,000.00	7,363.25	
Total Expenditures	\$ 74,281.60	\$ 148,250.00	73,968.40	

Future fundraising goals (Auction) that have not been launched yet have been factored into total budget expenses for year; additionally reserve funds cover current expenditures until future fundraising goals are launched in spring.

Events

Presenter	Alison Davis/Patty Fletcher
Item Summary	<ol style="list-style-type: none"> 1. Mustang Marketplace 2. Fun Night Out for Boys 3. Fun Night Out for Girls
NO vote needed	Notes: <ol style="list-style-type: none"> 1. Mustang marketplace: Thursday, 12/7, 3-5pm in the gym! 4th-8th graders can have a small business. Bring cash. 10% profit goes to Placer SPCA. 2. Fun Night out for Boys: January 26 3:30-5:30 AMF Bowling. Bowling, pizza, video games, photobooth. Tickets will be on webstore soon 3. Fun Night out for Girls: Feb 23-planning happening now.

Assemblies

Presenter	Danielle Duffett
Item summary	<ol style="list-style-type: none"> 1. Art Ark 2. Spring Assembly
NO vote needed	Notes: <ol style="list-style-type: none"> 1. Art ark: all week next week, all grades will have time with the docent 2. May 7th- mobile ed with multicultural focus

Facilities Update

Presenter	Al Frangione
Item summary	1. Facilities update
NO vote needed	Notes: <ol style="list-style-type: none">1. During Christmas break, sink will be installed under far window in art room2. Fountain to be replaced in center of campus3. December 14th- please come to the LUSD board meeting- this is VERY IMPORTANT! Grab a card and make a public comment. We need to be seen and heard at the district meeting. This meeting is about buying property that LBCS will be built on

Watch Dog Updates

Presenter	Brandon Smith/Kevin Costa
Item Summary	1. Watch Dog Updates
NO vote needed	Notes: -Poker Night for LBCS dads- not an official LBCS event, but all dads welcome!

Dine and Donate

Presenter	Courtney Renick
Item summary	<ol style="list-style-type: none">1. Mooyah2. December Dine and Donate
NO vote needed	Notes: <ol style="list-style-type: none">1. Mooyah last month, Mr Pickles next week: Dec 19 10am-5pm

Action Items

Presenter	Courtney Renick
Item summary	2. PTC needs
NO vote needed	Notes: Corporate and Family tables at auction, and any donations for our biggest fundraiser of the year!!! Email Christy Witz with any questions

Questions submitted via Google survey

Presenter	Courtney Renick
Item summary	4. Parents questions are discussed if any are received

	throughout public outreach, or comments from attendees are taken at this time of our meeting.
NO vote needed	Notes: no questions.

Next meeting: Wednesday January 10, 2024 8:15am @ LBCS Library

Note: The February meeting will be an evening meeting.